ERUL EDUCATIEI NATIONALE
TORATUL SCOLAR JUDETEAN BRAILA
DE ARTE "HARICLEA DARCLEE" BRAILA

BUGET 2019

Nr.15059/18.12.2019

Articol	Alineat	2019	Titlul	Buget initial 2019	Influenta 1 Suplimentare vouchere	Influenta 2 DOBANZI	Influenta 3 Diminuare HJ/Dobanzi	Influenta 4 Diminuari/ Suplimen-tari	Influenta 5 Suplimen-tare/ diminuare vouchere	Influenta 6 Suplimen-tare t.g.85	Influenta 7 Suplimen-tare/ diminuare salarii	Influenta 8 Virari credite	Influenta 9 Suplimen-tare ROSE	Influenta 10 Suplimen-tare/ Diminuare VIRARE SALARII	Influenta 11 Suplimen-tare/ Diminuare VIRARE SALARII 11.11.2019	Influenta 12 Suplimen-tare/ Diminuare VIRARE SALARII 25.11.2019	Influenta 13 Suplimen-tare/ Diminuare VIRARE SALARII	Influenta 14 Suplimen-tare/ Diminuare VIRARE SALARII	Buget Final 2019	din care: TRIM I	TRIM II	TRIM III	TRIM IV
		INVATAMANT - TOTAL CHELTUIELI	**6501**	**8,549,163**	11,900	220,045	-18,473	0	0	47,202	17,770	0	0	0	311,597	97,850	1,159,247	0	10,396,301	2,408,212	3,192,290	2,129,963	2,665,836
		CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+55+57+59)	**01**	**8,549,163**	**11,900**	**220,045**	**-18,473**	**0**	**0**	**47,202**	**17,770**	**0**	**0**	**0**	**311,597**	**97,850**	**1,159,247**	**0**	**10,396,301**	**2,408,212**	**3,192,290**	**2,129,963**	**2,665,836**
		TITLUL I CHELTUIELI DE PERSONAL	**10**	**8,371,432**	11,900	0	-123	0	0	47,202	0	0	0	0	311,597	97,850	985,450	0	9,825,308	2,363,500	2,923,378	2,093,750	2,444,680
01		**Cheltuieli salariale in bani**	**10.01**	**8,026,843**	0	0	-78	0	0	38,664	0	0	0	24,424	304,074	97,850	938,420	0	9,430,197	2,311,287	2,682,699	2,042,657	2,393,554
	01	Salarii de baza	10.01.01	5,849,392			-78			38,664		79,011		119,186	-51,913	97,850	605,330		6,737,442	1710635	1612699	1815597	1598511
	02	Salarii de merit	10.01.02	0											0				0				0
	03	Indemnizatii de conducere	10.01.03	0											0				0				0
	04	Spor de vechime	10.01.04	0											0				0				0
	05	Spor pentru conditii de munca	10.01.05	0											0				0				0
	06	Alte sporuri	10.01.06	330,000								0		-705	49,025		50,159		428,479		236000	64000	128479
	10	Fond pentru posturi ocupate prin cumul	10.01.10	0								0		-92,210	267,999		243,596		1,933,825	543441	711000	130000	549384
	11	Fond aferent platii cu ora	10.01.11	1,514,440											0				0				0
	12	Indemnizatii platite unor persoane din afara unitatii	10.01.12	0											0				0				0
	13	Indemnizatii de delegare	10.01.13	0											0				0				0
	14	Indemnizatii de detasare	10.01.14	0											0				0				0
	15	Alocatii pentru transportul la si de la locul de munca	10.01.15	0											0				0				0
	16	Alocatii pentru locuinte	10.01.16	0											0				0				0
	17	Alocatii de hrana	10.01.17	333,011								-79,011		-1,847	38,963		39,335		330,451	57211	123000	33060	117180
	30	Alte drepturi salariale in bani	10.01.30	0											0				0				0
02		**Cheltuieli salaria in natura**	**10.02**	**160,650**	**11,900**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-5,800**	**0**	**0**	**5,800**	**0**	**172,550**	**0**	**172,550**	**0**	**0**
	06	Vouchere de vacanta	10.02.06	160,650	11,900									-5,800	0		5,800		172,550		172,550		0
03		**Contributii**	**10.03**	**183,939**	**0**	**0**	**-45**	**0**	**0**	**8,538**	**0**	**0**	**0**	**-18,624**	**7,523**	**0**	**41,230**	**0**	**222,561**	**52,213**	**68,129**	**51,093**	**51,126**
	01	Contributii de asigurari sociale de stat	10.03.01	1,947						6,109					0				8,056		1947	6109	0
	02	Contributii de asigurari de somaj	10.03.02	62			-45			28					0				45		62	-17	0
	03	Contributii de asigurari de sanatate	10.03.03	641						2,011					0				2,652		641	2011	0
	04	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	20						61					0				81		20	61	0
	06	Contributii pentru concedii si indemnizatii	10.03.06	105						329					0				434		105	329	0
	07	Contributii 2.25%	10.03.07	181,164										-18,624	7,523		41,230		211,293	52213	65354	42600	51126
	08	Contributii platite de angajator in numele angajatului	10.03.08	0											0				0				0
		TITLUL II BUNURI SI SERVICII	**20**	**0**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Bunuri si servicii	**20.01**	**0**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	09	Materiale si prestari de servicii cu caracter functional	20.01.09	0															0				0
	30	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0															0				0
		Reparatii curente	**20.02**	0															0				
		Bunuri de natura obiectelor de inventar	**20.05**	**0**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	01	Uniforme si echipament	20.05.01	0															0				
	03	Lenjerie si accesorii de pat	20.05.03	0															0				
	30	Alte obiecte de inventar	20.05.30	0															0				
		Deplasari, detasari, transferari	**20.06**	**0**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	01	Deplasari interne, detasari, transferari	20.06.01	0															0				
	02	Deplasari in strainatate	20.06.02	0															0				
		Carti, publicatii si materiale documentare	**20.11**	0															0				
		Consultanta si expertiza	**20,12**	0															0				
		Pregatire profesionala	**20.13**	0															0				
		Protectia muncii	**20.14**	0															0				
		Alte cheltuieli	**20.30**	**0**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Alte cheltuieli cu bunuri si servicii	20.30.30	0															0				
		TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMIN. PUBLICE	**51**	0	0	0													0				